MMU Quarterly Mandatory Disclosure Report

MMU Quarterly Report (April 2015 - March, 2016)

Financial year:	2015-16.									
Quarter	1st - 4th									
Sl. No.	Indicators	NHM			State Budget			NGO/ Any other source			Remarks, if any
		3 - vehicle unit	2-vehicle unit	Single vehicle	3-vehicle unit	2-vehicle unit	Single vehicle	3-vehicle unit	2-vehicle unit	Single vehicle	
		Please enclose package of services provided by MMU (as enclosure)			Please enclose package of services provided by MMU (as enclosure)			Please enclose package of services provided by MMU (as enclosure)			
1	**Rashtriya MMU Implementation: Yes**										
1.1.	Name of MMU service	National Mobile Medical Unit									
1.1	Total number of MMU sanctioned	7	0	0	0	0	0	0	0	0	
1.2	No of MMU functional out of 1.1	7	0	0	0	0	0	0	0	0	
1.3	No of MMUs fitted with GPS	0	0	0	0	0	0	0	0	0	
1.4	Opearational agency (state/ NGO/ Other private agency).	State	0	0	0	0	0	0	0	0	
1.5	No. of MMUs having recommended staff	7	0	0	0	0	0	0	0	0	
i	Medical Officers (1 or 2 according to MMU type)	1	0	0	0	0	0	0	0	0	
ii	Radiographer	1	0	0	0	0	0	0	0	0	
iv	Nurse	2	0	0	0	0	0	0	0	0	
v	Laboratory Technician	1	0	0	0	0	0	0	0	0	
vi	Pharmacist	0	0	0	0	0	0	0	0	0	
vii	Helper	1	0	0	0	0	0	0	0	0	
viii	Drivers (1 , 2 or 3 according to MMU type)	3	0	0	0	0	0	0	0	0	
ix	Specialists (ObGYn, Paediatrician, Physician etc.)	0	0	0	0	0	0	0	0	0	
1.7	No. of MMUs with monthly route chart displayed in state website	2	0	0	0	0	0	0	0	0	
2	**Performance details**										
2.1	Average number of OPD cases per MMU per month	1433	0	0	0	0	0	0	0	0	
i.	Avg. no. of ANC per MMU per month	29	0	0	0	0	0	0	0	0	
ii.	Avg. no. of child immunization per MMU per month (if MMU conducting immunization)	45	0	0	0	0	0	0	0	0	

Financial year:	2015-16.										
Quarter	4th Qtr.										
Sl. No.	Indicators	NHM			State Budget			NGO/ Any other source			Remarks, if any
		3 - vehicle unit	2-vehicle unit	Single vehicle	3-vehicle unit	2-vehicle unit	Single vehicle	3-vehicle unit	2-vehicle unit	Single vehicle	
		Please enclose package of services provided by MMU (as enclosure)			Please enclose package of services provided by MMU (as enclosure)			Please enclose package of services provided by MMU (as enclosure)			
iii.	Avg. no. of clients received temporary FP methods per MMU per month										
a	OCP/ ECP	10	0	0	0	0	0	0	0	0	
b	Condoms	0	0	0	0	0	0	0	0	0	
c	IUCD cases	4	0	0	0	0	0	0	0	0	
iv.	Avg. no. of minor surgical operations per MMU per month	5	0	0	0	0	0	0	0	0	
v.	Avg. no. of children screened for refractive errors per MMU per month	19	0	0	0	0	0	0	0	0	
vi.	Avg. no. of children screened under RBSK per MMU per month	274	0	0	0	0	0	0	0	0	
2.3	Average no. of lab investgations per MMU per month	78	0	0	0	0	0	0	0	0	
2.4	Avg. no. of X-ray investigations per MMU per month	9	0	0	0	0	0	0	0	0	
2.5	Avg. no. of blood smears collected / RDT tests done for Malaria, per MMU per month	103	0	0	0	0	0	0	0	0	
2.6	Avg. no. of sputum collected for TB detection per MMU per month	6	0	0	0	0	0	0	0	0	
2.8	Average Number of patients referred to higher facilities	13	0	0	0	0	0	0	0	0	
3	**Operational details**										
3.1	Avg. no. of trips per MMU per month	14	0	0	0	0	0	0	0	0	
3.2	Avg. no. of camps per MMU per month	14	0	0	0	0	0	0	0	0	
3.3	No. of villages covered by MMUs	22	0	0	0	0	0	0	0	0	
3.4	No. of AWCs covered by MMUs	9	0	0	0	0	0	0	0	0	
3.5	Average operational cost per month per MMU	2.13 Lakhs									
i	Human Resources (for all staff under 1.6)										
ii	POL										
i	Vehicle Maintenance										
ii	Admin and management costs										
3.6	Average operational cost per patient (OPD) per MMU										
3.7	Average operational cost per trip per MMU										