## **Referral transport Mandatory Disclosure Formats**

A/ - 4	Referrar transport Mandatory Disclosure Formats													
Note.	e. To be filled and updated quarterly under NHM Mandatory Disclosure for all category of vehicles defined below.													
1	•	Vehicle designed primarily for transporting patients but without a trained personnel/ paramedic. This includes State-owned facility level ambulances, which may be used for inter-facility transfers, etc.												
2		Ambulances designed for providing basic care to the patients en route. These must be equipped with basic equipment as well as have trained personnel on												
3		board. Ambulance	Ambulances designed for providing emergency care to the patients en rout. These must be equipped with advanced life saving equipment as well as have											
4		•	rained personnel on board. /ehicles which are empanelled with local NGOs/service providers primarily for transporting pregnant women and sick infants											
	Financial Year 2015-16.													
	Quarter	4th Quarter.												
	Quarter		Dial	102		Dial 108				Empanelled ambulances				
SI. No.	Indicators	Patient T	ransport	Basic Life Support				Advanced Life support				Remarks, if any		
		NHM	State + Others	NHM	State + Others	NHM	State+ Others	NHM	State+ Others	NHM	State + Others	······································		
	National Ambulance Service (NAS) Implementation (Yes or No), If yes please attach photos: Yes, Implemented.													
1	Fleet Info													
1.1	Total Number of ambulances sanctioned	110	16				30		12			Dial 102 (24x7) service implementation in the pipeline. However, the current available ambulances are functioning as per requirements.		
	No. of Ambulances functional out of 1.1	110	16				30		12					
	No. of GPS fitted ambulances out of 1.2 No. of ambulances linked to call centre out of 1.2	0	0				25		11		-			
1.4	no. or ambulances linked to call centre out of 1.2	0	0				30		12					
	Operational Agency (State/NGO/Others private agencies). Also provide name NGO/ private partners seprately,where applicable	State	State				GVK EMRI		GVK EMRI					
	No.of ambulances having certified trained staff on emergency care out of 1.2	0	0				30		12					
i	ЕМТ	0	0				68		30					
ii	Paramedics / LTs	0	0											
iii	Drivers	0	0				69		32					
	Others (including call centre staff, administrative staff, etc.)	0	0			33 GVK(EMRI): cannot tag call centre staff/management staff as ALS/BLS								

	Financial Year	2015-16.											
	Quarter		4th Quarter.										
	Indicators		Dia	102			Dial	108		Empanelled			
SI. No.		Patient 1	[ransport	Basic Life Support		Basic Life Support		Advanced Life support		ambulances		Remarks, if any	
		NHM	State + Others	NHM	State + Others	NHM	State+ Others	NHM	State+ Others	ΝΗΜ	State + Others		
2	Call Information												
	Centralised Call Centre (Yes/No). Please specify whether State/District level	No				Yes (State)					GVK(EMRI): one common call centre at shillong		
2.2	Average no. of calls received per month	NA					17274					GVK(EMRI): cannot tag all calls as ALS/BLS	
i	i % of calls attended (out of 2.2)	NA				99.95%							
	i % calls where ambulances were dispatched (out of 2.2)	NA				9%							
iii	i % ineffective calls (out of 2.2.i)	NA				78%							
3	Operational Details												
3.1	Average Operational cost per month per ambulance	NA				INR 1.10 lacs					<b>GVK(EMRI):</b> *** Opex per ambulance per month cannot be segregated for ALS/BLS/Referral as overhead costs like administration/management costs/call centre costs/ office running costs etc are common to all		
3.2	Average Km travelled per ambulance per day	2	27				56		70				
i	i No. of ambulances doing < 80 KMs per day	Ν	IA				26		8				
i	No. of ambulances doing > 150 Kms per day	Ν	IA				0		1				
3.3	Avg no. of days covered per ambulance per month	Ν	IA				29		29				
3.4	Avg no. of trips per ambulance per day	:	2				1		1.8				
i.	. No. of Ambulances doing >5 trips per day	Ν	A				0		1				
i	i No. of Ambulances doing <2 Trips per day (please provide justification in	Ν	IA				30		11				
3.5	No. of ambulances per lakh population	Ν	IA				1.8		1.79				
3.6	No of ambulances per 100 sq. KM	Ν	IA				0.14		0.26				
3.7	User Fees ( If any with details)	Ν	A				No		No				

Financial Year		2015-16.											
	Quarter		4th Quarter.										
SI. No.	Indicators	Dial 102					Dial	108		Empanelled			
		Patient Transport		Basic Life Support		Basic Life Support		Advanced Life support		ambulances		Remarks, if any	
		NHM	State + Others	ΝΗΜ	State + Others	NHM	State+ Others	NHM	State+ Others	NHM	State + Others		
4	Performance details												
4.1	Total cases handled per month per ambulance												
	: Home to Facility	2	20				28		38				
	: Inter Facility Transfer (IFT)	2	20				7		7				
	: Facility to Home	3	31				n.a		n.a				
4.2	Average emergency rescues per month per ambulance (excludes non-emergency such as drop back home)(Please detail emergency in remarks col)	8					35		45				
4.3	Average number of pregnant women transported per ambulance per month	34					14		13.5				
4.4	Average number of cases where patient could not be attended at the first health facility destination	NA				18%					<b>GVK(EMRI):</b> Includes referrral transport and direct transfers due to various reasons (No doctor, Equipment etc). This is an approximate figure		
4.5	Average Response time												
i	Urban (Only for Home to facility, and inter-facility transfer cases)												
	: Call to Scene time		ÎA				12:22:33		12:20:24				
ii	: Call to Hospital Time Rural (Only for Home to facility, and inter-facility transfer cases)						1:21:29		1:15:46				
	: Call to Scene time		IA				0:31:02		0:47:18				
	: Call to Hospital Time	N	IA				1:50:10		2:03:15				