

Funds released to NGO-Run Facilities for the year 2015-16(1st & 2nd Quarter)

NGO	Facility	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Central Share	State Share	Total (')	Central Share	State Share	Total (')	Central Share	State Share	Total (')	Central Share	State Share	Total (')
Citizen Foundation	Ichamati CHC	977915.49	672084.51	1650000.00	0.00	1650000.00	1650000.00						
	Nongkhlaw	977915.49	672084.51	1650000.00	0.00	1650000.00	1650000.00						
Karuna Trust	Mawlong PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Mawsahew PHC	577859.15	397140.85	975000.00	0.00	975000.00	975000.00						
	Kynrud PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Myriaw PHC	577859.15	397140.85	975000.00	0.00	975000.00	975000.00						
	Maweit PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Aradonga PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Umtraï PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Warmawsaw PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Jirang St Dispensary	577859.15	397140.85	975000.00	0.00	975000.00	975000.00						
	Saipung PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
Umkiang PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00							
VHAM	Dangar PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Jatah PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
JHDS	Sahsniang PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Barato PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
BAKDIL	Babadam PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Salmanpara PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Gabil PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Wageasi PHC	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
	Siju	711211.27	488788.73	1200000.00	0.00	1200000.00	1200000.00						
Total (')		15780000.00	10845000.00	26625000.00	0.00	26625000.00	26625000.00	0.00	0.00	0.00	0.00	0.00	0.00

* ` 1,57,80,000/- GOI approval as per ROP 2015-16

* ` 1,08,45,000/- will be borne from State Contribution